

Statement of Activities

June 30, 2022

	<u>YTD Actual</u>
Income	
Collections Totals:	142,148.37
Donations Totals:	46,448.00
Other Church Income Totals:	12,347.41
Other Funds Totals:	3,421.45
Interest Totals:	2,170.95
Income Totals:	<u>206,536.18</u>
Expense	
Parish Administration Totals:	80,264.02
Church Operation Totals:	74,346.08
Parish Hall Operation Totals:	6,684.68
Rectory Operation Totals:	21,127.90
Pk. Lot/Plygrnd/Athl. Op. Totals:	17,587.20
Other Operation Totals:	1,485.48
Pastoral/Liturgical Totals:	36,802.91
Hispanic Ministry Totals:	90.92
RCIA Totals:	156.20
Adult Education Totals:	394.62
Religious Education Totals:	21,991.85
Social Totals:	401.64
Expense Totals:	<u>261,333.50</u>
Income - Expense:	<u>(54,797.32)</u>

Dear parishioners,

I am very grateful for your generosity. Without your help many things in our Parish would be imposible.

May the Lord bless you abundantly,


Pastor